

**SUMMARY BY MDAs**

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0344	CODE OF CONDUCT BUREAU	1,544,503,570	250,093,350	1,794,596,920	430,001,179	2,224,598,099
			1,544,503,570	250,093,350	1,794,596,920	430,001,179	2,224,598,099

SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	1,544,503,570
2	022	MAIN ENVELOP - OVERHEAD	250,093,350
3	031	CAPITAL DEVELOPMENT FUND MAIN	430,001,179
			2,224,598,099

**CODE OF CONDUCT BUREAU**

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0344001001	CODE OF CONDUCT BUREAU	1,544,503,570	250,093,350	1,794,596,920	430,001,179	2,224,598,099
			1,544,503,570	250,093,350	1,794,596,920	430,001,179	2,224,598,099



0344001001 CODE OF CONDUCT BUREAU		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,224,598,099
21	PERSONNEL COST	1,544,503,570
2101	SALARY	940,309,440
210101	SALARIES AND WAGES	940,309,440
21010101	SALARY	940,309,440
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	604,194,130
210201	ALLOWANCES	490,357,504
21020101	NON REGULAR ALLOWANCES	490,357,504
210202	SOCIAL CONTRIBUTIONS	113,836,626
21020201	NHIS	43,313,418
21020202	CONTRIBUTORY PENSION	70,523,208
22	OTHER RECURRENT COSTS	250,093,350
2202	OVERHEAD COST	250,093,350
220201	TRAVEL & TRANSPORT - GENERAL	61,032,416
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,124,099
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	43,024,047
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,884,270
220202	UTILITIES - GENERAL	10,491,690
22020201	ELECTRICITY CHARGES	5,628,353
22020202	TELEPHONE CHARGES	4,012,366
22020205	WATER RATES	850,971
220203	MATERIALS & SUPPLIES - GENERAL	42,675,634
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	34,550,710
22020302	BOOKS	1,517,754
22020303	NEWSPAPERS	628,995
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,333,257
22020306	PRINTING OF SECURITY DOCUMENTS	1,644,918
220204	MAINTENANCE SERVICES - GENERAL	35,695,472
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,335,590
22020402	MAINTENANCE OF OFFICE FURNITURE	6,131,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,562,356
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,788,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,590,744
22020406	OTHER MAINTENANCE SERVICES	3,286,447
220205	TRAINING - GENERAL	16,362,423
22020501	LOCAL TRAINING	16,362,423
220206	OTHER SERVICES - GENERAL	36,790,593
22020601	SECURITY SERVICES	16,181,706
22020603	OFFICE RENT	20,608,887
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,307,517
22020702	INFORMATION TECHNOLOGY CONSULTING	1,580,354
22020703	LEGAL SERVICES	1,727,163
220208	FUEL & LUBRICANTS - GENERAL	8,643,752
22020801	MOTOR VEHICLE FUEL COST	5,917,605
22020803	PLANT / GENERATOR FUEL COST	2,726,147
220209	FINANCIAL CHARGES - GENERAL	331,357



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CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		331,357
220210	MISCELLANEOUS		34,762,496
22021001	REFRESHMENT & MEALS		5,273,312
22021002	HONORARIUM & SITTING ALLOWANCE		7,887,011
22021003	PUBLICITY & ADVERTISEMENTS		5,944,352
22021006	POSTAGES & COURIER SERVICES		2,330,696
22021007	WELFARE PACKAGES		10,186,968
22021009	SPORTING ACTIVITIES		3,140,157
23	CAPITAL EXPENDITURE		430,001,179
2301	FIXED ASSETS PURCHASED		346,501,179
230101	PURCHASE OF FIXED ASSETS - GENERAL		346,501,179
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		13,545,000
23010128	PURCHASE OF SECURITY EQUIPMENT		332,956,179
2305	OTHER CAPITAL PROJECTS		83,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		83,500,000
23050103	MONITORING AND EVALUATION		83,500,000
	TOTAL PERSONNEL		1,544,503,570
	TOTAL OVERHEAD		250,093,350
	TOTAL RECURRENT		1,794,596,920
	TOTAL CAPITAL		430,001,179
	TOTAL ALLOCATION		2,224,598,099
0344001001 CODE OF CONDUCT BUREAU			
CODE	PROJECT NAME	TYPE	AMOUNT
CCB 005014751	PURCHASE OF CCTV HIDDEN CAMERA'S, MOBILE PHONE JAMMER, SONY DIGITAL INVESTIGATOR RECORDER AND OTHER SECURITY EQUIPMENTS	NEW	332,956,179
CCB 011014754	PROCUREMENT OF BOOKS ON ANTI-CORRUPTION, LAW AND PUBLIC SERVICE	NEW	13,545,000
CCB 014014752	PRODUCTION OF ASSETS DECLARATION PACKAGES AND FIELD VERIFICATION OF DECLARED ASSETS BY STAFF IN HQ AND STATE OFFICES	NEW	83,500,000



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